

FINAL SCHOOL CARRY FORWARDS 2011/12

1 SAP CODE	2 SCHOOL NAME	3 N.O.R. JAN 2012 PLASC	4		5	7		8	9
			2011-2012		2011/12 C/F £	CARRY FORWARD % v BUDGET	2010/11 £	CHANGE £	
			SPEND £	BUDGET £					
PRIMARY SCHOOLS									
715100	Alford Primary School	326	1,185,685.15	1,275,820.00	90,135	7.06%	82,008	8,127	
715300	Allington With Sedgebrook CE Primary	111	467,870.46	481,460.00	13,590	2.82%	24,791	(11,201)	
715500	Ancaster CE Primary School	111	425,868.65	436,290.00	10,421	2.39%	(35,493.)	45,914	
716300	Bardney CE and Methodist Primary	104	424,748.41	450,760.00	26,012	5.77%	18,926	7,085	
716400	Barkston and Syston CE Primary School	106	435,908.99	455,370.00	19,461	4.27%	25,587	(6,126)	
716500	Barrowby CE Primary School	241	750,573.04	805,570.00	54,997	6.83%	52,337	2,659	
716600	Bassingham Primary School	188	609,337.06	620,130.00	10,793	1.74%	(17,513.)	28,306	
716700	Baston CE Primary School	163	561,060.01	657,270.00	96,210	14.64%	58,662	37,548	
717000	Billingborough Primary School	108	490,998.76	519,370.00	28,371	5.46%	23,270	5,101	
717200	Billinghay CE Primary School	129	608,562.27	652,960.00	44,398	6.80%	25,273	24,735	
717400	Binbrook CE Primary School	84	430,029.59	482,970.00	52,940	10.96%	28,772	24,168	
717700	Blyton Cum Loughton CE Primary School	159	596,141.07	618,520.00	22,379	3.62%	20,506	1,873	
718100	Boston Carlton Road Primary School	410	2,069,273.49	2,248,790.00	179,517	7.98%	99,264	80,253	
718300	Boston Hawthorn Tree School	274	879,112.11	935,970.00	56,858	6.07%	47,453	9,405	
718400	Boston Park Community Primary School	259.5	1,027,276.30	1,227,770.00	200,494	16.33%	100,082	100,411	
718700	Boston Staniland Primary and Nursery	413	1,568,465.20	1,715,580.00	147,115	8.58%	57,600	89,515	
718900	Boston St Mary's R.C. Primary School	209	700,794.02	771,530.00	70,736	9.17%	50,030	20,706	
719000	Boston St Nicholas CE Primary School	206	894,588.47	1,198,420.00	303,832	25.35%	80,177	223,655	
719100	Boston St Thomas' CE Primary School	399	1,527,095.52	1,725,520.00	198,424	11.50%	126,348	72,077	
719400	Boston West Primary School	310	935,895.34	1,061,430.00	125,535	11.83%	52,294	73,241	
720200	Branston CE Infant School	98	400,792.68	393,580.00	(7,213.)	-1.83%	(10,898)	3,686	
720300	Branston Junior School	165	603,480.63	630,040.00	26,559	4.22%	32,182	(5,623)	
720500	Brant Broughton CE and Methodist	75	324,945.40	336,100.00	11,155	3.32%	(1,402)	12,557	
720600	Brocklesby Park Primary School	40	208,391.26	223,860.00	15,469	6.91%	6,894	8,575	
720700	Bucknall Rural Villages School	36	216,940.63	272,260.00	55,319	20.32%	25,398	29,921	
720800	Burgh-le-Marsh St Peter & St Paul CE	208	705,723.42	770,580.00	64,857	8.42%	25,382	39,474	
720900	Bythams Primary School	93	384,645.63	423,360.00	38,714	9.14%	32,361	6,353	
721000	Butterwick Pinchbeck's Endowed CE	262	829,202.58	856,420.00	27,217	3.18%	16,245	10,972	
721100	Caistor CE and Methodist Primary School	253	848,816.85	883,460.00	34,643	3.92%	35,304	(661)	
721400	Cherry Willingham Primary School	280	856,689.84	984,610.00	127,920	12.99%	49,976	77,944	
721700	Caythorpe Primary School	134	555,571.33	636,100.00	80,529	12.66%	28,265	52,264	
721800	Chapel St Leonards Primary School	172	715,296.68	763,450.00	48,153	6.31%	52,857	(4,704)	
722100	Claypole CE Primary School	178	578,086.87	609,920.00	31,833	5.22%	36,858	(5,025)	
722200	Coleby CE Primary School	68	341,016.58	379,930.00	38,913	10.24%	15,402	23,511	
722300	Colsterworth CE Primary School	103	439,539.49	467,450.00	27,911	5.97%	7,822	20,088	
722500	Coningsby St Michael's CE Primary School	284	966,536.63	1,045,500.00	78,963	7.55%	54,933	24,030	
722600	Corby Glen Community Primary School	109	444,892.45	513,200.00	68,308	13.31%	58,758	9,549	
722700	Corringham CE (Voluntary Controlled)	92	411,123.44	452,460.00	41,337	9.14%	10,181	31,155	
722800	Cowbit St Mary's (Endowed) CE Primary	71	369,582.91	410,820.00	41,237	10.04%	34,974	6,264	
722900	Cranwell Primary School	297	931,639.00	1,022,300.00	90,661	8.87%	65,563	25,098	
723100	Croftland South View Community Primary	315	1,039,529.19	1,134,410.00	94,881	8.36%	80,234	14,646	
723200	Deeping St James Community Primary	204	625,112.93	618,160.00	(6,953.)	-1.12%	2,764	(9,717)	
723300	Deeping St Nicholas Primary School	49	253,241.49	291,120.00	37,879	13.01%	29,526	8,352	
723400	Deeping St James Linchfield Community	376	1,156,458.77	1,240,180.00	83,721	6.75%	43,427	40,294	
723500	Denton CE School	66	273,340.35	319,330.00	45,990	14.40%	27,033	18,957	
723600	Digby CE School	76	337,888.03	373,230.00	35,342	9.47%	29,811	5,531	
723700	Digby The Tedder Primary School	99	400,726.61	425,240.00	24,513	5.76%	20,335	4,178	
723900	Donington Cowley Endowed Primary	240	808,825.06	850,920.00	42,095	4.95%	48,142	(6,047)	
724000	Donington-on-Bain School	105	417,801.12	431,300.00	13,499	3.13%	(169)	13,668	
724200	Dunholme St Chad's CE Primary School	157	583,260.31	668,620.00	85,360	12.77%	41,105	44,254	
724300	Dunston St Peter's CE Primary School	78	346,784.86	400,710.00	53,925	13.46%	23,072	30,853	
724400	Eagle Community Primary School	84	353,604.70	413,560.00	59,955	14.50%	36,327	23,628	
724900	Edenham CE School	107	437,045.84	478,350.00	41,304	8.63%	28,286	13,018	
725200	Faldingworth Community Primary School	53	262,219.25	305,630.00	43,411	14.20%	32,498	10,913	
725300	Fishtoft School	76	383,498.97	461,560.00	78,061	16.91%	53,030	25,031	
725400	Fiskerton CE Primary School	64.5	323,803.60	352,140.00	28,336	8.05%	18,620	9,717	
725500	Fleet Wood Lane School	130	534,806.18	515,420.00	(19,386.)	-3.76%	(15,020)	(4,366)	
725900	Friskney All Saints CE (Aided) Primary	160	639,274.92	691,680.00	52,405	7.58%	39,845	12,560	
726000	Frithville Primary School	46	245,955.70	307,620.00	61,664	20.05%	26,791	34,874	
726300	Fulstow Primary School	42	230,934.16	272,680.00	41,746	15.31%	8,930	32,816	
726400	Gainsborough Benjamin Adlard	167	807,096.76	1,017,990.00	210,893	20.72%	67,343	143,551	
726600	Gainsborough Charles Baines Community	196	692,320.56	804,110.00	111,789	13.90%	50,863	60,926	
726700	Gainsborough Hillcrest Community Infant	139	685,059.93	786,010.00	100,950	12.84%	83,175	17,775	
726800	Gainsborough North-County Primary	170	746,780.80	883,940.00	137,159	15.52%	49,044	88,115	
726900	Gainsborough Parish Church Primary	307	1,071,748.46	1,191,790.00	120,042	10.07%	105,249	14,793	
727200	Gainsborough White's Wood Lane	143	587,226.38	644,300.00	57,074	8.86%	40,409	16,665	
727400	Gainsborough St George's CE Community	159	733,094.80	902,250.00	169,155	18.75%	58,628	110,527	
727600	Gedney Church End Primary School	52	310,646.49	353,850.00	43,204	12.21%	23,008	20,196	
727700	Gedney Drove End School	36	222,962.13	246,910.00	23,948	9.70%	14,801	9,147	
727900	Gedney Hill CE (Controlled) Primary	35	260,224.92	220,290.00	(39,935.)	-18.13%	(5,844)	(34,091)	
728000	Gipsey Bridge Primary School	92	362,084.73	388,230.00	26,145	6.73%	20,649	5,496	
728100	Gosberton Community Primary School	111	452,824.51	477,510.00	24,685	5.17%	4,372	20,314	
728200	Gosberton Clough and Risegate	71	318,953.90	348,590.00	29,636	8.50%	27,951	1,686	
728400	Grantham School	54	252,630.69	257,380.00	4,749	1.85%	23,050	(18,301)	
728500	Grantham Belton Lane Community	164	537,524.62	744,060.00	206,535	27.76%	8,727	197,808	
728700	Grantham Gonerby Hill Foot CE Primary	315	989,877.00	1,075,710.00	85,833	7.98%	100,476	(14,643)	
728800	Grantham Harrowby CE Infant School	139	470,000.75	497,780.00	27,779	5.58%	31,194	(3,414)	
728900	Grantham Huntingtower Community	318	1,199,258.25	1,261,220.00	61,962	4.91%	70,391	(8,429)	
729000	Grantham Little Gonerby CE Infant School	179	625,707.86	650,650.00	24,942	3.83%	28,678	(3,736)	
729100	Grantham The National CE Junior School	360	1,189,407.39	1,290,990.00	101,583	7.87%	74,478	27,105	
729200	Grantham St Anne's CE Primary School	203	766,400.66	813,080.00	46,679	5.74%	51,123	(4,443)	
729300	Grantham St Mary's Catholic Primary	208	694,005.74	713,550.00	19,544	2.74%	5,697	13,847	
729500	Grantham Belmont Community School	191	769,154.35	823,310.00	54,156	6.58%	40,909	13,247	
729600	Grantham The Isaac Newton Primary	297	1,388,136.19	1,474,960.00	86,824	5.89%	86,046	778	
729700	Grantham Cliffedale Primary School	319	976,384.59	1,009,070.00	32,685	3.24%	39,246	(6,561)	
729800	Grasby All Saints CE Primary School	105.5	400,111.71	454,940.00	54,828	12.05%	32,280	22,548	

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		JAN 2012 PLASC	SPEND £	BUDGET £	2011/12 C/F £	% v BUDGET	2010/11 £	CHANGE £
	PRIMARY SCHOOLS							
730100	Great Gonerby St Sebastian's CE Primary	107	439,068.68	434,270.00	(4,799.)	-1.10%	11,395	(16,194)
730300	Great Ponton CE School	53	257,407.46	275,720.00	18,313	6.64%	11,671	6,641
730400	Great Steeping Primary School	106	445,916.56	475,930.00	30,013	6.31%	33,279	(3,266)
730500	Grimoldby Primary School	190	632,887.00	683,400.00	50,513	7.39%	20,403	30,110
730900	Hackthorn CE Primary School	56	269,698.75	297,010.00	27,311	9.20%	29,662	(2,351)
731100	Halton Holegate CE Primary School	71	345,992.41	370,360.00	24,368	6.58%	21,364	3,003
731200	Harlaxton CE Primary School	172	547,194.27	600,590.00	53,396	8.89%	25,285	28,111
731500	Heckington St Andrew's CE Primary	202	628,513.46	640,970.00	12,457	1.94%	7,563	4,894
731900	Helpingham School	113	486,348.79	493,720.00	7,371	1.49%	8,383	(1,012)
732000	Hemswell Cliff Primary School	87	444,009.49	499,140.00	55,131	11.05%	35,460	19,670
732100	Hogsthorpe School	37	228,981.09	271,540.00	42,559	15.67%	29,747	12,812
732200	Holbeach Bank Primary School	61	291,425.29	318,800.00	27,375	8.59%	22,004	5,371
732400	Holbeach Primary School	240	963,882.31	1,065,470.00	101,588	9.53%	64,157	37,431
732500	Holbeach St Mark's CE Primary School	32	207,125.11	241,760.00	34,635	14.33%	15,084	19,550
732600	Holbeach William Stukeley CE Primary	256	943,444.26	1,048,690.00	105,247	10.04%	82,256	22,991
732700	Holton-le-Clay Junior School	148	577,115.41	599,490.00	22,375	3.73%	21,783	591
732800	Holton-le-Clay Infants' School	105	402,701.77	430,740.00	28,038	6.51%	11,064	16,974
733000	Horbling Brown's CE Primary School	70	318,757.62	367,630.00	48,872	13.29%	28,193	20,680
733300	Horncastle Community Primary School	521	1,789,972.53	1,869,790.00	79,817	4.27%	79,251	567
733500	Huttoft Primary School	158	655,044.54	644,670.00	(10,375.)	-1.61%	12,408	(22,783)
733600	Ingham Primary School	106	438,649.90	484,890.00	46,240	9.54%	42,288	3,952
733700	Ingoldmells Primary School	112	566,342.68	664,160.00	97,817	14.73%	55,645	42,172
733900	Ingoldsby Primary School	78	338,060.58	357,460.00	19,399	5.43%	15,343	4,057
734000	Keelby Primary School	167	558,790.65	602,740.00	43,949	7.29%	46,920	(2,970)
734100	Kirkby-la-Thorpe CE Primary School	132	502,557.91	544,060.00	41,502	7.63%	39,666	1,836
734200	Kirkby-on-Bain CE Primary School	93	416,567.46	451,320.00	34,753	7.70%	31,000	3,752
734300	Kirton Primary School	386	1,370,881.32	1,633,470.00	262,589	16.08%	114,553	148,035
734400	Langtoft Primary School	203	640,377.49	703,470.00	63,093	8.97%	43,305	19,788
734700	Leadenham CE Primary School	37	254,141.17	302,020.00	47,879	15.85%	29,518	18,361
734800	Lea Frances Olive Anderson CE Primary	161	528,284.32	550,960.00	22,676	4.12%	32,038	(9,362)
734900	Leasingham St Andrew's CE Primary	173	602,546.64	639,140.00	36,593	5.73%	39,607	(3,014)
735000	Legbourne East Wald CE Primary School	110	418,820.29	449,100.00	30,280	6.74%	30,437	(157)
735200	Legsby Primary School	51	264,039.64	283,110.00	19,070	6.74%	29,325	(10,254)
735400	Lincoln The Lancaster School	87	585,948.07	643,740.00	57,792	8.98%	39,155	18,637
735500	Lincoln Woodlands Infant & Nursery	147	794,425.12	887,740.00	93,315	10.51%	100,615	(7,301)
735700	Lincoln Birchwood Junior School	234	1,028,140.50	1,172,580.00	144,440	12.32%	65,824	78,615
735800	Lincoln The Sir Francis Hill Community	360	1,362,783.88	1,468,180.00	105,396	7.18%	82,360	23,036
735900	Lincoln Bracebridge Infant and Nursery	79	480,750.02	524,340.00	43,590	8.31%	34,725	8,865
736000	Lincoln St Peter In Eastgate CE	89	304,574.20	430,490.00	125,916	29.25%	60,146	65,770
736400	Lincoln Manor Leas Infants School	177	590,741.70	645,900.00	55,158	8.54%	28,152	27,006
736500	Lincoln Manor Leas Junior School	311	1,105,847.60	1,123,460.00	17,612	1.57%	8,069	9,543
736600	Lincoln Leslie Manser Primary School	259	991,437.95	1,058,330.00	66,892	6.32%	31,111	35,781
736700	Lincoln Monks Abbey Primary School	369	1,564,148.76	1,750,640.00	186,491	10.65%	84,957	101,534
737000	Lincoln Our Lady of Lincoln Catholic	185	759,287.46	819,300.00	60,013	7.32%	25,003	35,009
737400	Lincoln St Faith's CE Infant School	172	709,460.92	781,310.00	71,849	9.20%	48,946	22,903
737500	Lincoln St Faith and St Martin CE Junior	189	738,291.82	731,560.00	(6,732.)	-0.92%	41,105	(47,837)
737800	Lincoln St Hugh's Catholic Primary School	269	848,149.33	860,620.00	12,471	1.45%	19,637	(7,166)
738000	Lincoln St Peter at Gowts CE Primary	201	874,091.09	943,290.00	69,199	7.34%	74,701	(5,502)
738100	Lincoln Bishop King CE Community	254	1,073,467.75	1,242,420.00	168,952	13.60%	81,523	87,430
738600	Lincoln The Meadows Primary School	261	944,524.42	1,064,800.00	120,276	11.30%	80,496	39,780
738800	Lincoln The Chad Varrah Primary School	431	1,637,210.13	1,814,670.00	177,460	9.78%	30,756	146,704
738900	Long Bennington CE Primary School	282	884,186.01	910,810.00	26,624	2.92%	72,173	(45,549)
739000	Long Sutton Primary School	339	1,083,543.21	1,101,990.00	18,447	1.67%	10,742	7,705
739100	Louth Eastfield Infants' and Nursery School	214	967,357.75	1,134,150.00	166,792	14.71%	92,178	74,614
739200	Louth Kidgate Primary School	405	1,244,428.62	1,422,510.00	178,081	12.52%	62,786	115,295
739300	Louth Lacey Gardens Junior School	234	986,472.85	954,440.00	(32,033.)	-3.36%	8,237	(40,269)
739400	Louth St Michael's CE School	206	729,997.94	802,200.00	72,202	9.00%	30,594	41,608
739800	Lutton St Nicholas Primary School	75	297,686.11	342,950.00	45,264	13.20%	19,478	25,786
739900	Mablethorpe Primary and Nursery School	306	1,559,091.85	1,676,970.00	117,878	7.03%	86,148	31,730
740100	Mareham-le-Fen CE Primary School	72	397,467.69	459,780.00	62,312	13.55%	40,067	22,245
740200	Market Deeping Community Primary	203	700,958.90	724,550.00	23,591	3.26%	16,374	7,217
740300	Market Deeping William Hildyard CE	196	695,856.86	725,730.00	29,873	4.12%	7,047	22,826
740400	Market Rasen CE Primary School	261	917,298.27	965,010.00	47,712	4.94%	42,585	5,127
740500	Marshchapel Primary School	52	288,723.37	350,100.00	61,377	17.53%	28,647	32,730
740600	Marston Thorold's Charity CE Primary	81	327,202.78	342,300.00	15,097	4.41%	3,758	11,339
740700	Martin Mrs Mary King's CE (Controlled)	91	370,479.76	396,360.00	25,880	6.53%	20,053	5,827
740800	Marton Primary School	79	378,316.81	389,790.00	11,473	2.94%	16,091	(4,618)
740900	Metheringham Primary School	230	820,389.64	863,150.00	42,760	4.95%	43,466	(706)
741100	Middle Rasen Primary School	98	372,159.20	385,490.00	13,331	3.46%	13,796	(465)
741200	Morton Trentside Primary School	207.5	685,516.88	723,820.00	38,303	5.29%	15,505	22,798
741300	Morton CE (Controlled) Primary School	134.5	513,974.25	527,960.00	13,986	2.65%	12,433	1,553
741400	Moulton Chapel Primary School	73	366,109.37	423,360.00	57,251	13.52%	20,966	36,285
741500	Moulton The John Harrox Primary School	273	846,147.99	933,230.00	87,082	9.33%	58,079	29,003
741800	Navenby CE Primary School	199	673,425.23	724,810.00	51,385	7.09%	40,298	11,086
741900	Nettleham Infant School	179	636,594.00	680,820.00	24,226	3.67%	13,014	11,212
742000	Nettleham CE Voluntary Aided Junior	236	763,696.45	770,920.00	7,224	0.94%	(17,178)	24,401
742200	Nettleton Community School	56	249,025.35	318,930.00	69,905	21.92%	14,562	55,343
742300	New Leake Primary School	46	267,590.19	308,130.00	40,540	13.16%	34,728	5,812
742400	New York Primary School	48	281,421.37	334,410.00	52,989	15.85%	11,895	41,094
742500	Newton-on-Trent CE Primary School	29.5	214,805.15	252,040.00	37,235	14.77%	22,696	14,539
742600	Nocton Community School	40	252,635.72	272,690.00	20,054	7.35%	10,803	9,252
742700	Normanby-by-Spital Primary School	69	328,713.45	366,130.00	37,417	10.22%	38,436	(1,019)
742800	North Cockerington CE Primary School	82	356,329.28	375,240.00	18,911	5.04%	24,850	(5,939)
742900	North Cotes CE Primary School	74	366,978.99	411,590.00	44,611	10.84%	44,354	258
743000	North Hykeham All Saints CE Primary	150	622,769.66	662,040.00	39,270	5.93%	13,647	25,623
743300	North Hykeham Ling Moor Primary	294.5	947,703.33	947,230.00	(473.)	-0.05%	30,553	(31,027)

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1	2	3	4	5	6	7	8	9
SAP CODE	SCHOOL NAME	N.O.R.	2011-2012		CARRY FORWARD			
		JAN 2012	SPEND	BUDGET	2011/12	% v	2010/11	CHANGE
		PLASC	£	£	C/F £	BUDGET	£	£
	PRIMARY SCHOOLS							
743600	Kelsey Primary School	53	325,392.46	393,360.00	67,968	17.28%	35,941	32,026
743800	Rauceby School (Church of England)	185	606,921.46	642,480.00	35,559	5.53%	41,896	(6,338)
743900	North Scarle Primary School	48	261,970.37	262,020.00	50	0.02%	21,475	(21,425)
744000	North Somercotes CE Primary School	134	535,202.00	564,730.00	29,528	5.23%	(8,884)	38,412
744100	North Thoresby Primary School	47	275,017.49	322,270.00	47,253	14.66%	6,020	41,232
744400	Old Leake Primary and Nursery School	172	754,803.95	889,290.00	134,486	15.12%	80,872	53,614
744600	Osbourne Primary School	86	359,391.27	345,310.00	(14,081.)	-4.08%	(3,530)	(10,551)
744700	Osgodby Primary School	89	357,870.96	372,680.00	14,809	3.97%	24,537	(9,728)
745000	Partney CE Primary School	60	292,281.37	305,690.00	13,409	4.39%	24,640	(11,231)
745100	Pinchbeck East CE Primary School	278	897,251.06	955,890.00	58,639	6.13%	27,079	31,560
745200	Pinchbeck St Bartholomew's CE Primary	97	422,917.19	466,240.00	43,323	9.29%	24,052	19,271
745400	Pointon St Gilbert of Sempringham CE	67	325,834.30	338,540.00	12,706	3.75%	17,035	(4,330)
745500	Potterhanworth CE Primary School	108	493,234.98	515,280.00	22,045	4.28%	43,056	(21,011)
745600	Quadring Cowley and Brown's Primary	79	380,735.21	484,720.00	103,985	21.45%	55,646	48,338
745800	Reepham CE Primary School	178	568,545.35	619,900.00	51,355	8.28%	41,258	10,097
746100	Ropsley CE Primary School	92	387,824.36	414,300.00	26,476	6.39%	2,389	24,087
746400	Ruskington Chestnut Street CE Primary	319	1,156,996.09	1,189,280.00	32,284	2.71%	30,265	2,019
746500	Ruskington Winchelsea Primary School	118	509,643.99	522,190.00	12,546	2.40%	22,868	(10,322)
746600	Salfleetby CE Primary School	51	348,292.63	411,860.00	63,567	15.43%	36,577	26,991
746800	Saxilby CE Primary School	274	1,003,467.74	1,053,400.00	49,932	4.74%	15,033	34,895
747000	Scamblesby CE Primary School	71	292,023.98	330,790.00	38,766	11.72%	30,458	8,308
747100	Scampton Pollyplatt Primary School	115	423,155.27	437,080.00	13,925	3.19%	16,138	(2,214)
747200	Scampton CE Primary School	79	365,633.64	380,850.00	15,216	4.00%	3,213	12,003
747300	Sothorn Ellison Boulters CE Primary	273	839,628.49	883,750.00	44,122	4.99%	32,477	11,645
747500	Scotter Primary School	277	814,256.62	870,580.00	56,323	6.47%	33,233	23,090
747800	Sibsey Free Primary School	183	598,855.20	666,440.00	67,585	10.14%	58,399	9,186
747900	Skegness Infant School	238	1,097,767.17	1,248,060.00	150,293	12.04%	100,388	49,905
748000	Skegness Junior School	303	1,245,474.64	1,387,330.00	141,855	10.23%	137,234	4,621
748100	Skegness Seathorne Primary School	349	1,455,345.21	1,618,940.00	163,595	10.11%	25,029	138,566
748200	Skegness The Richmond School	416	1,406,457.71	1,522,710.00	116,252	7.63%	94,686	21,566
748400	Skellingthorpe The Holt Primary School	192	614,805.19	689,940.00	75,135	10.89%	71,831	3,304
748500	Skellingthorpe St Lawrence CE Primary	134	547,714.83	578,110.00	30,395	5.26%	37,675	(7,280)
748800	Sleaford Church Lane Primary School and	171	790,220.25	761,600.00	(28,620.)	-3.76%	17,584	(46,204)
748900	Sleaford Our Lady of Good Counsel	155	637,774.49	650,180.00	12,406	1.91%	19,209	(6,804)
749200	Sleaford St Botolph's CE School	376	1,198,106.33	1,287,450.00	89,344	6.94%	61,711	27,632
749400	South Hykeham School	132	517,376.89	553,110.00	35,733	6.46%	29,895	5,838
749900	South Witham Community Primary School	89	439,251.08	509,980.00	70,729	13.87%	29,189	41,540
750100	Spalding Parish CE Day School	405	1,354,390.68	1,454,170.00	99,779	6.86%	40,307	59,473
750200	Spalding St John The Baptist CE Primary	430	1,318,440.50	1,402,220.00	83,780	5.97%	68,297	15,483
750300	Spalding St Norbert's Catholic Primary	177	565,342.75	630,130.00	64,787	10.28%	29,704	35,083
750400	Spalding St Paul's Community Primary and	198	1,000,400.62	1,178,110.00	177,709	15.08%	66,922	110,788
750500	Spalding Monkhouse Primary School	313	1,233,336.19	1,411,320.00	177,984	12.61%	58,308	119,676
750700	Spalding Primary School	410	1,266,329.63	1,395,990.00	129,660	9.29%	64,535	65,126
750900	Spilsby Primary School	180	751,440.61	822,140.00	70,699	8.60%	53,618	17,081
751100	Stamford The Bluecoat School	158	818,693.36	894,480.00	75,787	8.47%	11,616	64,171
751300	Stamford St Augustine's Catholic Primary	131	552,457.72	576,570.00	24,112	4.18%	28,581	(4,469)
751400	Stamford St George's CE Primary School	169	605,876.76	659,190.00	53,313	8.09%	30,184	23,129
751500	Stamford St Gilbert's CE Primary School	312	973,949.79	1,062,380.00	88,430	8.32%	64,575	23,855
751900	Stickney CE Primary School	173	655,834.19	668,540.00	12,706	1.90%	16,605	(3,899)
752000	Sturton by Stow Primary School	127	551,637.33	576,790.00	25,153	4.36%	27,636	(2,483)
752100	Surfleet Seas End Primary School	61	314,376.37	343,400.00	29,024	8.45%	18,481	10,543
752300	Sutton Bridge Westmere Community	196	871,334.82	1,029,610.00	158,275	15.37%	58,678	99,597
752500	Sutton St James Community School	93	451,114.49	551,160.00	100,046	18.15%	7,674	92,372
752600	Sutterton Fourfields CE School	123	515,822.96	599,170.00	83,347	13.91%	33,153	50,194
752700	Sutton-on-Sea Community Primary School	174	716,647.81	764,400.00	47,752	6.25%	36,561	11,191
753200	Swinderby All Saints CE Primary School	85	375,192.17	414,790.00	39,598	9.55%	31,357	8,241
753300	Swineshead St Mary's CE Primary School	232	759,948.17	831,300.00	71,352	8.58%	52,096	19,256
753900	Tattershall Holy Trinity CE School	109	444,612.18	469,470.00	24,858	5.29%	26,189	(1,331)
754000	Tattershall Primary School	108	532,184.70	579,660.00	47,475	8.19%	(6,702)	54,178
754100	Tealby School	56	286,614.42	302,770.00	16,156	5.34%	10,576	5,579
754200	Tetford The Edward Richardson Primary	113	418,433.78	443,470.00	25,036	5.65%	8,414	16,622
754300	Tetney Primary School	113	444,697.69	466,600.00	21,902	4.69%	29,439	(7,537)
754400	Theddlethorpe Primary School	63	374,461.21	421,710.00	47,249	11.20%	25,023	22,226
754500	Thorpe-on-the-Hill St Michael's CE	151	548,193.17	568,100.00	19,907	3.50%	31,995	(12,088)
754700	Thurlby Community Primary School	173	648,753.38	648,350.00	(403.)	-0.06%	17,899	(18,302)
754800	Toynton All Saints Primary School	44	267,400.44	270,340.00	2,940	1.09%	3,684	(745)
755000	Tydd St Mary CE Primary School	104	404,860.67	447,330.00	42,469	9.49%	29,567	12,902
755300	Uffington CE Primary School	91	355,552.96	389,420.00	33,867	8.70%	20,269	13,598
755400	Utterby Primary School	55	302,331.86	326,090.00	23,758	7.29%	22,510	1,249
755600	Waddingham Primary School	72	250,302.08	300,600.00	50,298	16.73%	9,933	40,365
755700	Waddington Redwood Primary School	295	926,658.29	979,670.00	53,012	5.41%	24,388	28,623
755800	Waddington All Saints Primary School	403	1,224,379.08	1,314,610.00	90,231	6.86%	89,697	534
756000	Wainfleet Magdalen CE/Methodist School	197	813,087.49	813,840.00	753	0.09%	(27,219)	27,972
756400	Walcott Primary School	79	314,744.02	372,680.00	57,936	15.55%	8,343	49,593
756700	Welbourn CE Primary School	63	282,464.83	308,400.00	25,935	8.41%	10,301	15,634
756800	Washingborough Foundation Primary	228	779,571.00	802,400.00	22,829	2.85%	22,249	580
756900	Welton St Mary's CE Primary School	384	1,191,147.08	1,262,520.00	71,373	5.65%	36,784	34,589
757300	Weston Hills CE Primary School	144	510,900.22	604,560.00	93,660	15.49%	37,412	56,248
757400	Weston St Mary CE Primary School	54	284,815.07	328,560.00	43,745	13.31%	25,932	17,813
757500	Whaplode CE Primary School	186	616,669.16	721,560.00	104,891	14.54%	40,289	64,602
757700	Shepeau Stow Primary School	75	315,732.32	356,930.00	41,198	11.54%	17,879	23,318
758100	Willoughby St Helena's CE Primary School	98	432,717.88	466,600.00	33,882	7.26%	5,229	28,654
758200	Willoughton Primary School	45	224,168.65	248,660.00	24,491	9.85%	5,944	18,547
758400	Witham St Hugh's Primary School	211	774,719.72	830,930.00	56,210	6.76%	39,505	16,706
758500	Withern St Margaret's CE School	43	257,469.82	288,360.00	30,890	10.71%	36,881	(5,991)
758600	Woodhall Spa St Andrew's CE Primary	253	876,301.36	914,620.00	38,319	4.19%	56,976	(18,657)

FINAL SCHOOL CARRY FORWARDS 2011/12

1 SAP CODE	2 SCHOOL NAME	3 N.O.R. JAN 2012 PLASC	4 2011-2012		6 CARRY FORWARD			9 CHANGE £
			SPEND £	BUDGET £	2011/12 C/F £	% v BUDGET	2010/11 £	
PRIMARY SCHOOLS								
758900	Wragby Primary School	172	700,993.33	749,620.00	48,627	6.49%	21,092	27,534
759000	Wrangle Primary School	62	319,650.00	352,710.00	33,060	9.37%	29,624	3,436
759100	Wyberton Primary School	196	622,881.56	711,110.00	88,228	12.41%	40,187	48,042
TOTAL PRIMARY SCHOOLS		43,345	166,397,293	181,296,260	14,898,967	8.22%	9,145,303	5,753,664

SECONDARY SCHOOLS								
760700	Boston Grammar School	540	2,440,860.00	2,442,820.00	1,960	0.08%	24,643	(22,683)
760800	Boston High School	647	3,351,750.24	3,459,570.00	107,820	3.12%	221,197	(113,378)
761100	Boston The Haven High Technology College	1,112.00	7,080,207.38	7,389,640.00	309,433	4.19%	239,525	69,907
761700	Cherry Willingham Community School	470	2,630,285.55	2,484,460.00	(145,826.)	-5.87%	80,282	(226,107)
762200	Donington The Thomas Cowley High School	622	3,354,697.33	3,466,730.00	112,033	3.23%	92,840	19,193
762700	Gainsborough Queen Elizabeth's High School	1,206.50	5,194,263.05	5,369,190.00	174,927	3.26%	189,534	(14,607)
763000	Grantham Kesteven and Grantham Girls' School	1,148.00	4,877,060.43	5,278,470.00	401,410	7.60%	190,867	210,542
763700	Horncastle Queen Elizabeth's Grammar School	859	3,753,480.00	4,130,450.00	376,970	9.13%	167,659	209,311
763800	Horncastle Banovallum School	638	2,851,934.42	2,450,590.00	(401,344.)	-16.38%	(519,615)	118,270
764000	Kirton Middlecott School	517	2,904,659.63	2,765,790.00	(138,870.)	-5.02%	(53,464)	(85,406)
764500	Lincoln St Peter and St Paul Catholic High School A Science	602	2,824,697.00	2,712,240.00	(112,457.)	-4.15%	(353,488)	241,031
765400	Long Sutton The Peele School	674	3,459,099.00	3,481,170.00	22,071	0.63%	(137,063)	159,134
765500	Louth King Edward VI Grammar School	813	3,447,780.00	3,549,540.00	101,760	2.87%	57,429	44,331
765600	Louth Cordeaux School	576	3,239,638.33	3,239,450.00	(188.)	-0.01%	(139,025)	138,837
765700	Louth Monks' Dyke Technology College	889	5,098,741.00	4,893,300.00	(205,441.)	-4.20%	(335,944)	130,503
765900	Mablethorpe Tennyson High School	297	1,911,994.91	2,023,390.00	111,395	5.51%	188,247	(76,852)
766400	North Somercotes Birkbeck School Community Arts College	320	1,858,921.97	1,866,110.00	7,188	0.39%	(118,668)	125,856
766700	Skegness Grammar School	678	3,492,634.00	3,961,730.00	469,096	11.84%	368,940	100,156
	Skegness Grammar Boarding House					#DIV/0!	288,519	(288,519)
767400	Spalding Grammar School	931	4,012,707.00	4,138,560.00	125,853	3.04%	1,120	124,733
767500	Spalding High School	991	4,192,325.42	4,349,580.00	157,255	3.62%	47,374	109,880
767600	Spalding Glead Boys' School		3,230,938.53	3,532,930.00	301,991	8.55%	74,935	227,057
767700	Spalding The Glead Girls' Technology College	1,571.00	4,303,058.91	4,611,010.00	307,951	6.68%	191,706	116,245
768300	Stickney William Lovell CE School	484	2,430,759.80	2,448,470.00	17,710	0.72%	(107,825)	125,535
768500	Tattershall Gartree Community School	474	2,492,943.63	2,589,830.00	96,886	3.74%	109,548	(12,662)
768700	Welbourn Sir William Robertson High School	859	3,923,444.00	3,731,980.00	(191,464.)	-5.13%	(186,216)	(5,248)
768900	King Edward VI Humanities College, Spilsby	348	2,345,920.64	2,363,140.00	17,219	0.73%	(36,488)	53,707
TOTAL SECONDARY SCHOOLS		18,267	90,704,802	92,730,140	2,025,338	2.18%	546,571	1,478,767

SPECIAL SCHOOLS								
770000	Boston John Fielding School	42	825,522.92	911,670.00	86,147	9.45%	65,178	20,969
770100	Grantham The Phoenix School	62	1,516,691.10	1,765,370.00	248,679	14.09%	113,757	134,922
770200	Spilsby The Lady Jane Franklin School	61	1,579,985.37	1,671,330.00	91,345	5.47%	88,242	3,103
770300	Lincoln The Fortuna Primary School	55	1,258,589.01	1,396,160.00	137,571	9.85%	103,114	34,457
770600	Gosberton House School	84	1,216,380.75	1,349,330.00	132,949	9.85%	70,884	62,065
770700	Grantham Ambergate School	123	1,489,814.06	1,531,040.00	41,226	2.69%	51,797	(10,571)
770800	Grantham Sandon School	60	966,004.95	1,019,410.00	53,405	5.24%	39,817	13,588
770900	Aegir Community School	115	1,327,391.93	1,442,390.00	114,998	7.97%	64,001	50,997
771000	Horncastle St Lawrence School	137	1,698,267.38	1,822,470.00	124,203	6.82%	73,970	50,233
771100	Warren Wood Community School	49.5	898,249.63	1,044,280.00	146,030	13.98%	21,127	124,903
771200	Lincoln Queen's Park School	80.5	1,671,679.66	1,707,620.00	35,940	2.10%	41,564	(5,623)
771300	Lincoln St Christopher's School	183.5	2,030,267.93	2,288,860.00	258,592	11.30%	196,163	62,429
771400	Lincoln St Francis Special School	103.5	2,407,062.73	2,662,810.00	255,747	9.60%	115,334	140,413
771500	Lincoln The Sincil School	66	1,574,441.95	1,877,440.00	302,998	16.14%	109,174	193,824
771700	Louth St Bernard's School	45	1,289,173.74	1,390,750.00	101,576	7.30%	69,738	31,838
771800	Boston Pilgrim School	16	995,331.53	1,042,280.00	46,948	4.50%	31,692	15,256
771900	South Rauceby Ash Villa School	1	247,975.88	260,560.00	12,584	4.83%	10,141	2,443
772100	Spalding The Garth School	40	831,580.37	880,570.00	48,990	5.56%	34,093	14,896
772200	Spalding The Priory School	129	1,431,346.41	1,489,270.00	57,924	3.89%	56,078	1,845
772300	Spilsby The Eresby School	46.5	910,096.62	983,700.00	73,603	7.48%	45,585	28,019
772600	Bourne The Willoughby School	68	1,495,303.23	1,632,920.00	137,617	8.43%	139,001	(1,384)
TOTAL SPECIAL SCHOOLS		1,568	27,661,157	30,170,230	2,509,073	8.32%	1,540,453	968,620

NURSERY SCHOOLS								
711200	Grantham Wyndham Park Nursery	54	398,376.57	441,800.00	43,423	9.83%	16,047	27,377
712200	Lincoln St Giles Nursery	86.5	421,943.54	643,160.00	221,216	34.40%	37,898	183,319
712400	Lincoln Kingsdown Nursery	51	267,881.41	353,970.00	86,089	24.32%	12,250	73,838
712500	Gainsborough Nursery	48	263,409.86	368,360.00	104,950	28.49%	28,324	76,626
712600	Boston Nursery	50	320,861.21	409,000.00	88,139	21.55%	29,668	58,471
TOTAL NURSERY SCHOOLS		290	1,672,473	2,216,290	543,817	24.54%	124,187	419,630

NURSERY, PRIMARY, SECONDARY & SPECIAL		63,468	286,435,725	306,412,920	19,977,195	6.52%	11,356,514.0	8,620,681
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Includes figures for Skegness Grammar Boarding House

PLASC Figures included with Spalding Glead Boys School